

Planned Pupil Premium Expenditure – Overview for 2015-2016

Number of pupils and pupil premium grant (PPG) anticipated 2015/16	
Number of pupils on roll	412
Number of looked after pupils eligible for PPG	1
Total number of pupils eligible for PPG	172
Amount of PPG to be received per pupil	£1,300
Total amount of PPPG received	£228,360

Focus of PPG spending 2015/2016

Overall aim: to reduce the achievement gap between those eligible for FSM and those not eligible across the school.

Focus	Provision	Cost	Intended Impact
To provide intensive support for pupils eligible for PPG	Raising Standards Teachers – one for each key stage	£26,642	Close the gap between pupils who are below track and just below track.
	Small group interventions for low attainers or those in danger of not achieving at least 2 levels of progress	£30,000	Ensure that all pupils make good or better progress
	TA intervention for more able children in years 5 and 6 to increase attainment	£26,932	Increase the % of pupils reaching expected attainment at the end of year 6
	TA intervention for small group for booster teaching to increase attainment at level 4	£24,710	Increase attainment for borderline year 6 expected attainment level pupils
	TA intervention - small groups for EAL and communication	£19,620	Close the gap between on track and below track
	Full time Speech and Language Support Assistant to increase communication language across the school	£10,000	Decrease the attainment gap between pupils within language and communication

To enrich learning experiences by providing wider curriculum opportunities for pupils eligible for PPG	Subsidies for school visits and for workshops in school for pupils	£33,000	Equal opportunities to develop confidence and self-esteem whilst participating in new enriching experiences
	Week long residential trip for all year 6	£10,000	
To support the behavioural, social and emotional wellbeing of pupils eligible for PPG	Lunchtime Drop in sessions to support pastoral support and practical strategies	£10,000	Time given to vulnerable children, ensure that children have increased strategies to deal with social situations and are therefore ready to learn
	Supplement Breakfast Club provision by Magic Breakfast to provide staff and other items for breakfast other than bagels, cereals and juice	£10,000	All children are ready to learn
	Full time Art Therapist to support as needed in groups and 1:1	£16,110	Time given to vulnerable children, ensure that children are ready to learn – increase confidence and self-esteem as individuals and learners
To work in partnership with parents and carers to support children's learning	Workshops for parents and carers in EYFS on behaviour strategies, phonics, maths and how to support your child's learning	£11,346	Increase attendance and home support to increase pupils confidence and self-esteem as learners

Measuring the impact of PPG Spending:

The progress of all pupils is checked termly and evaluated and interventions are evaluated and adapted accordingly. Progress of children receiving PPG is formally monitored termly. This analysis is used to adjust the provision for children as appropriate.

The Governors Personnel and Curriculum Committee scrutinise the progress of children receiving PPG termly.