

Planned Pupil Premium Expenditure – Overview for 2014-2015

Number of pupils and pupil premium grant (PPG) anticipated 2014/15	
Number of pupils on roll	412
Number of looked after pupils eligible for PPG	2
Total number of pupils eligible for PPG	138
Amount of PPG to be received per pupil	£1,300
Total amount of PPPG received	£179,400

Focus of PPG spending 2014/2015

Overall aim: to reduce the achievement gap between those eligible for FSM and those not eligible across the school.

Focus	Provision	Cost	Intended Impact
To provide intensive support for pupils eligible for PPG	Small group interventions for low attainers or those in danger of not achieving at least 2 levels of progress	£30,201.42	Ensure that all pupils make good or better progress
	TA intervention for more able children in years 5 and 6 to increase attainment at levels 5 and 6	£28,932.02	Increase the % of L5 and L6 attainment,
	TA intervention for small group for booster teaching to increase attainment at level 4	£24,710.40	Increase attainment for borderline L4 pupils
	TA intervention - small groups for EAL and communication	£10,620.28	Close the gap between on track and below track
To enrich learning experiences by providing wider curriculum opportunities for pupils eligible for PPG	Subsidies for school visits and for workshops in school for pupils	£12,000	Equal opportunities to develop confidence and self-esteem whilst participating in new enriching experiences
To support the behavioural, social and	Supplement Breakfast Club provision by Magic Breakfast to provide staff and other items for breakfast other than	£10,000	All children are ready to learn Time given to vulnerable children,

emotional wellbeing of pupils eligible for PPG	bagels, cereals and juice Pastoral Care manager and Art Therapist and Full time Art Therapist to support as needed in groups and 1:1 and AT lunchtimes	£21,801.00 £16,441.00	ensure that children are ready to learn – increase confidence and self-esteem as individuals and learners
To work in partnership with parents and carers to support children's learning	Workshops for parents and carers in EYFS on behaviour strategies, phonics, maths and how to support your child's learning Train 2 member of staff on the parent partnership programme PiTa (parenting in the digital age) workshops for parents and carers	£11,346.94 £3,000 £10,346.94	Increase attendance and home support to increase pupils confidence and self-esteem as learners Parent and carer workers to provide support to families and home learning

Measuring the impact of PPG Spending:

The progress of all pupils is checked termly and evaluated and interventions are evaluated and adapted accordingly. Progress of children receiving PPG is formally monitored termly. This analysis is used to adjust the provision for children as appropriate.

The Governors Personnel and Curriculum Committee scrutinise the progress of children receiving PPG termly.